



## Proposition 28 School Site Plan for 2025-2026

Proposition 28 will provide about \$1 billion each year in funding to California public schools, so all 6 million students in pre-K through 12th grade can participate in arts and music at school. Proposition 28 funds are intended to supplement existing arts and music education programs. Under Proposition 28 LEAs are required to the following regulations:

- Develop a site plan for spending funds received
- Utilize at least 80% of the funding to hire staff for arts and music instruction
- Maintain annual expenditure reports to reflect expenditures.
- Annually submit a report that details
  - The types of art programs funded, program staff (the number of full-time equivalent teachers, classified personnel, and teaching aides)
  - The number of students served, and the number of school sites providing art education programs using the initiative's funds

| School Site                   | Contact Name and Title | Email and Phone                                                                                            |
|-------------------------------|------------------------|------------------------------------------------------------------------------------------------------------|
| Great Valley Academy – Salida | Kayla Jefferson        | <a href="mailto:k.jefferson@greatvalleyacademy.com">k.jefferson@greatvalleyacademy.com</a><br>209-545-7500 |

### Proposition 28 Site Allocation for 2025-2026

| Great Valley Academy - Salida Annual Allocation | Number of Students Served |
|-------------------------------------------------|---------------------------|
| \$139,582                                       | 926                       |

## Plan Descriptions

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| <b>Describe how the funds received under Proposition 28 will be utilized to supplement existing arts educational programs.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <p>Great Valley Academy – Salida will maintain the art program and full-time credentialed art teacher hired in 2023-24 for all grades TK-8. This will be a specials class where students pull out to attend art instruction. In addition to the teacher, an art classroom will be fully equipped with art supplies to allow students the most opportunity to experience different forms of art. This was an entirely new program and offering for Great Valley Academy – Salida funded by Prop 28 funds beginning in 2023-24.</p> <p>Great Valley Academy – Salida will add a full-time credentialed STEAM teacher for 2025-26 for grades 1<sup>st</sup> – 6<sup>th</sup>. This will be a specials class where students pull out to attend instruction. The classroom will be equipped with supplies.</p> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Describe how the funds received under Proposition 28 will be utilized to supplement existing music educational programs.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <p>Currently, Great Valley Academy – Salida offers a music program for students with a full-time credentialed teacher as a specials class. The Prop 28 funds will not be used to expand this program at this time.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
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| <b>Proposition 28 shall be used for programs and services to supplement existing arts and music educational programs</b> |                            |
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| <b>Planned Activities</b>                                                                                                | <b>Planned Expenditure</b> |
| Art Teacher – 1 FTE                                                                                                      | <b>\$51,022.03</b>         |
| Substitute Art Teacher for Maternity Leave Coverage                                                                      | <b>\$22,509.90</b>         |
| STEAM Teacher – 1 FTE                                                                                                    | <b>\$88,470.77</b>         |
| Art Materials and Supplies                                                                                               | <b>\$1,000</b>             |